

Mayors' Council of Guam

Konsehelon Mahot Guahan

July 28, 2016


MEMORANDUM

Para: Speaker, *I Mina'trentai Tres na Liheslaturan Guahan*
Ginen: Executive Director
Suheto: FY 2016 3rd Quarter Report

Buenas yan Hafa Adai! On behalf of the President of the Mayors' Council of Guam, Mayor Paul M. McDonald, submitted herewith pursuant to Section 11 of Chapter X111 - Administrative Provisions of P.L. 33-66, is the Mayors' Council of Guam's 3rd Quarter Report - Staffing Pattern for Fiscal Year 2016.

Thank you for your attention regarding this matter. If you should have any questions regarding this report, please do not hesitate to call me.

Senseramente,


ANGEL R. SABLAN
Executive Director
Mayors' Council of Guam

Attachments

cc: MCOG President
File/Chrono

33-16-1844
Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 7/29/16
Time: 9:30 a.m.
Received By: CR

1844



2016 JUL 29 AM 10:43

Fiscal Year 2016
Agency Staffing Pattern
(As of: 6-30-16 3rd Quarter Report)

ND ADMINISTRATION
UAM
ORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

Input by Department							Input by Department									
(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*28.31%)	Retire (DDI) (\$19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life Y	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
					Date	Amt										
Angel R. Sablan	E-R-05	\$76,149.00	\$0.00	\$0.00		\$0.00	\$76,149.00	\$21,557.78	\$495.00	\$0.00	\$1,104.16	\$178.00	\$3,176.00	\$404.00	\$26,914.94	\$103,063.94
Iary D. Cruz-Sablan	J-17	53,087.00	0.00	0.00	7/9/16	421.00	53,508.00	15,148.11	495.00	0.00	775.87	178.00	2,285.00	299.00	19,180.98	72,688.98
Jo Ann M. Aguero	F-8	29,883.00	0.00	0.00	7/5/16	237.00	30,120.00	8,526.97	495.00	0.00	436.74	178.00	6,510.00	404.00	16,550.71	46,670.71
VACANT	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	404.00	14,482.69	37,653.69
Juan L.G. Meno	F-15	37,186.00	0.00	0.00	9/16/17	0.00	37,186.00	10,527.36	495.00	0.00	539.20	178.00	2,583.00	0.00	14,322.55	51,508.55
Elaine R.A. Schaaf	H-7	33,150.00	0.00	0.00	1/1/17	0.00	33,150.00	9,384.77	495.00	0.00	480.68	178.00	2,583.00	224.00	13,345.44	46,495.44
Henry Mike Fejeran	D-5	22,094.00	0.00	0.00	4/29/17	0.00	22,094.00	6,254.81	495.00	0.00	320.36	178.00	0.00	0.00	7,248.17	29,342.17
John A. Blas	H-3	28,568.00	0.00	0.00	9/12/16	90.00	28,658.00	8,113.08	495.00	0.00	415.54	178.00	0.00	0.00	9,201.62	37,859.62
Total:	-	\$303,288.00	\$0.00	\$0.00		\$748.00	\$304,036.00	\$86,072.59	\$3,960.00	\$0.00	\$4,408.52	\$1,424.00	\$23,647.00	\$1,735.00	\$121,247.11	\$425,283.11
Paul M. McDonald	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$4,688.00	\$299.00	\$27,980.00	\$102,980.00
Genedine C. Reyes	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22
polica N.G. Jaramila-Gumataotao	E-3	22,724.00	0.00	0.00		0.00	22,724.00	6,433.16	495.00	0.00	329.50	178.00	0.00	0.00	7,435.66	30,159.66
Kevin C. Masnayan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69
Wilfred C. Reyes	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
Kenneth L.G. Ninete	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
Roland A. Cabrera	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
Vincent P. San Nicolas	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
Total:	-	\$244,655.00	\$0.00	\$0.00		\$0.00	\$244,655.00	\$69,261.83	\$3,960.00	\$0.00	\$3,547.50	\$1,424.00	\$7,271.00	\$523.00	\$85,987.33	\$330,642.33
Carol S. Tayama	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$495.00	\$0.00	\$1,087.50	\$178.00	\$0.00	\$0.00	\$1,760.50	\$76,760.50
Kevin J.T. Susuico	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	19,250.80	495.00	0.00	986.00	178.00	0.00	0.00	20,909.80	88,909.80
Margie P. Salas	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22
Rowen Ann B. Malaga	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	0.00	0.00	7,691.90	31,276.90
Jeremy Q. Susuico	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	1,465.00	224.00	9,380.90	32,965.90
Fred Q. Cruz	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69

tion / etc.

Government of Guam
 Fiscal Year 2016
 Agency Staffing Pattern
 (As of: 6-30-16 3rd Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits							Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (1*28.31%)	Retire (DDI) (\$19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life V	Medical (Premium)	Dental (Premium)		
7.	1283	Community Maintenance Worker	Walter S. Nauta	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	404.00	14,482.69	37,653.69
8.	1319	Community Maintenance Worker	Vincent G. Reyes	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	1,465.00	224.00	9,257.69	32,428.69
9.	1339	Community Maintenance Worker	Jessie I. Quidachay	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
10.	1358	Community Maintenance Worker	Norman K. Concepcion	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
		Total:			\$337,101.00	\$0.00	\$0.00		\$0.00	\$337,101.00	\$74,200.79	\$4,950.00	\$0.00	\$4,887.96	\$1,780.00	\$12,023.00	\$1,076.00	\$98,917.76	\$436,018.76
ASAN-MAINA																			
1.	1215	Mayor	Joana M. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$0.00	\$0.00	\$22,993.00	\$97,993.00
2.	1262	Administrative Assistant	Dorothy C. Blas	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	3,940.00	240.00	14,101.22	45,177.22
3.	1237	Municipal Clerk	Cynthia M. Terlaje	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	3,940.00	240.00	11,871.90	35,456.90
4.	1284	Community Maintenance Worker	Robert E. Angco	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
5.	1285	Community Maintenance Worker	Jordan F.Q. Reyes	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	3,176.00	224.00	10,968.69	34,139.69
6.	1320	Community Maintenance Worker	VACANT	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	404.00	14,482.69	37,653.69
7.	1340	Community Maintenance Worker	Vincent J. Untalan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	4,688.00	299.00	12,555.69	35,726.69
8.	1359	Community Maintenance Worker	David A. Manibusan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
		Total:			\$245,516.00	\$0.00	\$0.00		\$0.00	\$245,516.00	\$69,505.58	\$3,960.00	\$0.00	\$3,559.98	\$1,424.00	\$22,254.00	\$1,407.00	\$102,110.56	\$347,626.56
BARRIGADA																			
1.	1210	Mayor	June U. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$3,940.00	\$240.00	\$27,173.00	\$102,173.00
2.	1222	Vice Mayor	Jessie P. Bautista	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	19,250.80	495.00	0.00	986.00	178.00	3,940.00	240.00	25,089.80	93,089.80
3.	1263	Administrative Assistant	Rowena J.T. Hernandez	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22
4.	1238	Municipal Clerk	Carmina J. Aquino	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	6,510.00	404.00	14,605.90	38,190.90
5.	1254	Municipal Clerk	John Paul M. Fejerang	E-5	24,479.00	0.00	0.00		0.00	24,479.00	6,930.00	495.00	0.00	354.95	178.00	2,583.00	224.00	10,764.95	35,243.95
6.	1286	Community Maintenance Worker	William T. Rogante	F-3	24,960.00	0.00	0.00		0.00	24,960.00	7,066.18	495.00	0.00	361.92	178.00	2,583.00	224.00	10,908.10	35,868.10
7.	1287	Community Maintenance Worker	Jaime B. Della	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
8.	1321	Community Maintenance Worker	Anthony F. Cruz	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
9.	1341	Community Maintenance Worker	Andrew J. Changuaf	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	3,176.00	404.00	11,148.69	34,319.69
10.	1360	Community Maintenance Worker	Leonard C. Garrido	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	1,465.00	224.00	9,257.69	32,428.69

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(As of: 6-30-16 3rd Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department																Input by Depa	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(K) Retirement (*28.31%)	(L) Retire (DDI) (\$19.01*26FP*)	Benefits				(P) Medical (Premium)
								Date	Amt				(M) Social Security (6.2% * J)	(N) Medicare (1.45%*)	(O) Life I/	(P)	
			Total:	-	\$339,784.00	\$0.00	\$0.00		\$0.00	\$339,784.00	\$96,192.85	\$4,950.00	\$0.00	\$4,926.87	\$1,780.00	\$24,197.00	
CHALAN PAGO - ORDOT																	
1.	1217	Mayor	Jessy C. Gogue	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$0.00	
2.	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-4	34,744.00	0.00	0.00		0.00	34,744.00	9,836.03	495.00	0.00	503.79	178.00	2,583.00	
3.	1239	Municipal Clerk	Carla L. San Nicolas	E-7	26,369.00	0.00	0.00		0.00	26,369.00	7,465.06	495.00	0.00	382.35	178.00	0.00	
4.	1288	Community Maintenance Worker	Victor L.G. Quintanilla	F-4	25,906.00	0.00	0.00		0.00	25,906.00	7,333.99	495.00	0.00	375.64	178.00	0.00	
5.	1289	Community Maintenance Worker	Aaron M. Pangelinan	F-4	25,906.00	0.00	0.00		0.00	25,906.00	7,333.99	495.00	0.00	375.64	178.00	0.00	
6.	1322	Community Maintenance Worker	Stephan J. Cruz	F-4	25,906.00	0.00	0.00		0.00	25,906.00	7,333.99	495.00	0.00	375.64	178.00	6,510.00	
7.	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	26,888.00	0.00	0.00		0.00	26,888.00	7,611.99	495.00	0.00	389.88	178.00	0.00	
8.	1361	Community Maintenance Worker	Derek F. San Miguel	F-2	24,049.00	0.00	0.00		0.00	24,049.00	6,808.27	495.00	0.00	348.71	178.00	3,940.00	
			Total:	-	\$264,768.00	\$0.00	\$0.00		\$0.00	\$264,768.00	\$74,955.82	\$3,960.00	\$0.00	\$3,839.14	\$1,424.00	\$19,543.00	
DEDEDO																	
1.	1207	Mayor	Melissa B. Savares	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$3,940.00	
2.	1227	Vice Mayor	Andrew Peter A. Benavente	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	0.00	495.00	0.00	986.00	178.00	0.00	
3.	1265	Administrative Assistant	Yvonne S. Acda	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	
4.	1240	Municipal Clerk	Erika J. Benavente	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	2,583.00	
5.	1255	Municipal Clerk	Marin A. Cruz	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	4,688.00	
6.	1290	Community Maintenance Worker	Johannes J. Ngiraibauach	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	
7.	1291	Community Maintenance Worker	Michael A. Cepeda	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	
8.	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	
9.	1343	Community Maintenance Worker	Paul F. Arceo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	
10.	1362	Community Maintenance Worker	Joseph C. Benavente	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	
			Total:	-	\$337,101.00	\$0.00	\$0.00		\$0.00	\$337,101.00	\$76,182.49	\$4,950.00	\$0.00	\$4,887.96	\$1,780.00	\$20,304.00	
HAGATNA																	
1.	1204	Mayor	John A. Cruz	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$1,087.50	\$178.00	\$2,583.00	
2.	1259	Administrative Assistant	Anthony T.C. Ungacta	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	2,583.00	

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(As of: 6-30-16 3rd Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) SubTotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amnt		Retirement (J*28.51%)	Retire (DDI) (\$19.01*26.17%)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life I/				
3.	1234	Municipal Clerk	Michelle T. Uagacta	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	1,465.00	224.00	9,380.90	32,965.90
4.	1278	Community Maintenance Worker	Harry J. Salas	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	404.00	14,482.69	37,653.69
5.	1279	Community Maintenance Worker	Michael C. Comanotao	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69
6.	1317	Community Maintenance Worker	VACANT	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	404.00	14,482.69	37,653.69
7.	1337	Community Maintenance Worker	Ernie P. Salonga, III	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	0.00	10,151.69	33,322.69
8.	1356	Community Maintenance Worker	Pete C. Gusman	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	1,924.00	240.00	9,732.69	32,903.69
			Total:		\$245,516.00	\$0.00	\$0.00		\$0.00	\$245,516.00	\$48,273.08	\$3,465.00	\$0.00	\$3,559.96	\$1,424.00	\$26,741.00	\$1,944.00	\$85,407.06	\$330,923.06
INARAJAN																			
1.	1288	Mayor	Doris F. Lujan	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$2,583.00	\$224.00	\$25,800.00	\$100,800.00
2.	1266	Administrative Assistant	LindaAnn T. Borja	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22
3.	1241	Municipal Clerk	Jose Carl P. Talagua	E-3	22,724.00	0.00	0.00		0.00	22,724.00	6,433.16	495.00	0.00	329.50	178.00	0.00	0.00	7,435.66	30,159.66
4.	1292	Community Maintenance Worker	Robbie T. Manglao	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
5.	1293	Community Maintenance Worker	Ray S.M. Agulgoi	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	1,924.00	0.00	9,492.69	32,663.69
6.	1334	Community Maintenance Worker	Tad Jo R. Llanusa	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,575.69	33,546.69
7.	1344	Community Maintenance Worker	George D. Flores, Jr.	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	0.00	14,078.69	37,249.69
8.	1363	Community Maintenance Worker	Shawn Perry S. Cabrera	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	404.00	14,482.69	37,653.69
9.	1382	Recreation Leader I	Justine M. Charynschaf	D-1	19,848.00	0.00	0.00		0.00	19,848.00	5,390.22	495.00	0.00	276.08	178.00	0.00	0.00	6,339.30	25,379.30
			Total:		\$263,695.00	\$0.00	\$0.00		\$0.00	\$263,695.00	\$74,652.05	\$4,455.00	\$0.00	\$3,823.58	\$1,602.00	\$20,110.00	\$852.00	\$105,494.63	\$369,189.63
MANGILAO																			
1.	1212	Mayor	Neolito C. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$495.00	\$0.00	\$1,087.50	\$178.00	\$0.00	\$0.00	\$1,760.50	\$76,760.50
2.	1376	Vice Mayor	Allan R.G. Uagacta	M2-1	68,888.00	0.00	0.00		0.00	68,888.00	19,250.80	495.00	0.00	986.00	178.00	0.00	0.00	20,909.80	89,797.80
3.	1247	Administrative Assistant	Soledad B. Diaz	J-1	31,876.00	0.00	0.00		0.00	31,876.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22
4.	1242	Municipal Clerk	Jeanette D. Munoz	E-4	25,406.00	0.00	0.00		0.00	25,406.00	7,192.44	495.00	0.00	368.39	178.00	3,176.00	404.00	11,813.83	37,219.83
5.	1378	Municipal Clerk	Vanessa M. Agwero	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	2,583.00	224.00	10,498.90	34,083.90
6.	1294	Community Maintenance Worker	Max Stewart Q. Erickson	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	3,940.00	240.00	11,748.69	34,919.69
7.	1295	Community Maintenance Worker	Nicolas T. Campos	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	404.00	14,482.69	37,653.69
8.	1325	Community Maintenance Worker	Bernadette N. Quiontanilla	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69
9.	1345	Community Maintenance Worker	Edwin G. San Nicolas	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	3,940.00	240.00	11,748.69	34,919.69
10.	1364	Community Maintenance Worker	Edward J.D. Tesco	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(As of: 6-30-16 3rd Quarter Report)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**
Fund: **GENERAL FUND**

Input by Department																			Input by Department				
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J*28.31%)	(L) Retire (DDI) (\$19.01*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life I/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total				
								Date	Amt														
Total:				-	\$338,922.00	\$0.00	\$0.00		\$0.00	\$338,922.00	\$74,716.32	\$4,950.00	\$0.00	\$4,914.37	\$1,780.00	\$25,315.00	\$1,960.00	\$113,635.69	\$452,557.69				
MERIZO																							
1.	1229	Mayor	Ernest T. Chargaalaf	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$495.00	\$0.00	\$1,087.50	\$178.00	\$0.00	\$0.00	\$1,760.50	\$76,760.50				
2.	1268	Administrative Assistant	Rita T. Benavente	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	6,510.00	404.00	16,835.22	47,911.22				
3.	1243	Municipal Clerk	Lucia T. Cruz	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	0.00	0.00	7,691.90	31,276.90				
4.	1296	Community Maintenance Worker	Joseph M. Tainatongo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69				
5.	1297	Community Maintenance Worker	Austin John G. Tajalle	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69				
6.	1326	Community Maintenance Worker	Arthur L.A. Doyle	F-5	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	1,924.00	240.00	9,732.69	32,903.69				
7.	1346	Community Maintenance Worker	William G.R. Santos	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69				
8.	1365	Community Maintenance Worker	Frankie Q. Champaco	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69				
9.	1380	Recreation Leader I	Corina M.E. Meno	D-1	19,040.00	0.00	872.00		0.00	19,912.00	5,637.09	495.00	0.00	288.72	178.00	0.00	0.00	6,598.81	26,510.81				
Total:				-	\$264,556.00	\$0.00	\$872.00		\$0.00	\$265,428.00	\$53,910.17	\$4,455.00	\$0.00	\$3,848.71	\$1,602.00	\$13,600.00	\$1,092.00	\$78,507.87	\$343,935.87				
MONGMONG-TOTO-MAITE																							
1.	1205	Mayor	Andrew C. Villagomez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	495.00	\$0.00	\$1,087.50	\$178.00	\$1,924.00	\$240.00	\$25,157.00	\$100,157.00				
2.	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-5	36,060.00	0.00	0.00		0.00	36,060.00	10,208.59	495.00	0.00	522.87	178.00	4,688.00	299.00	16,391.46	52,451.46				
3.	1244	Municipal Clerk	VACANT	E-3	22,714.00	0.00	0.00		0.00	22,724.00	6,433.16	495.00	0.00	329.50	178.00	6,510.00	404.00	14,349.66	37,073.66				
4.	1298	Community Maintenance Worker	Vincent R. Quichocho	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	0.00	10,151.69	33,322.69				
5.	1299	Community Maintenance Worker	Mark D.S. Aflague	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69				
6.	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	1,924.00	240.00	9,732.69	32,903.69				
7.	1347	Community Maintenance Worker	Eduardo C. Sanchez	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69				
8.	1366	Community Maintenance Worker	Arvin J. Cruz	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	1,924.00	240.00	9,732.69	32,903.69				
Total:				-	\$249,639.00	\$0.00	\$0.00		\$0.00	\$249,639.00	\$70,672.80	\$3,960.00	\$0.00	\$3,619.77	\$1,424.00	\$22,136.00	\$1,647.00	\$103,459.57	\$353,098.57				
PITI																							
1.	1221	Mayor	Vicente D. Gumatsoao	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$0.00	\$495.00	\$0.00	\$1,087.50	\$178.00	\$0.00	\$0.00	\$1,760.50	\$76,760.50				
2.	1270	Administrative Assistant	Vilma M. Balajadia	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22				
3.	1245	Municipal Clerk	Mary Jean J. Encarnacion	E-6	25,406.00	0.00	0.00		0.00	25,406.00	7,192.44	495.00	0.00	368.39	178.00	0.00	0.00	8,233.83	33,639.83				
4.	1300	Community Maintenance Worker	Christopher J.Q. Ofalla	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69				

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(As of: 6-30-16 3rd Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

No.	Input by Department										Benefits					Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)		
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J)*28.31%	Retire (DDI) (\$19.01*26PF*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life I/	Medical (Premium)	Dental (Premium)		
5.	1301	Community Maintenance Worker	Eugene Q. Camacho	F-4	25,906.00	0.00	0.00		0.00	25,906.00	7,333.99	495.00	0.00	375.64	178.00	6,510.00	404.00	15,296.63	41,202.63
6.	1328	Community Maintenance Worker	Juan T. Gamatao	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69
7.	1348	Community Maintenance Worker	Joseph A.B. Atalig	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
8.	1367	Community Maintenance Worker	Ronnie T. Queaga	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	0.00	10,151.69	33,322.69
9.	PITT-01	Recreation Leader I (P/T)	Daneshia D.C. Santos	D-1	9,520.00	0.00	448.00		0.00	9,968.00	2,821.94	495.00	0.00	144.54	178.00	0.00	0.00	3,639.48	13,607.48
			Total:		\$259,592.00	\$0.00	\$448.00		\$0.00	260,040.00	52,384.82	4,455.00	\$0.00	\$3,770.58	\$1,602.00	\$14,259.00	\$852.00	\$77,323.40	\$337,363.40
SANTA RITA																			
1.	1206	Mayor	Dale E. Alvarez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$0.00	\$0.00	\$22,993.00	\$97,993.00
2.	1271	Administrative Assistant	Dora Lynn C. Perez	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22
3.	1246	Municipal Clerk	Delisa D. Kloppenburg	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	0.00	0.00	7,691.90	31,276.90
4.	1302	Community Maintenance Worker	Harry V.P. Leon Guerrero	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	3,176.00	404.00	11,148.69	34,319.69
5.	1303	Community Maintenance Worker	Salvino M. Losongo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
6.	1329	Community Maintenance Worker	Juanita A. Tallada	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	0.00	14,078.69	37,249.69
7.	1349	Community Maintenance Worker	Sandy P.N. Dejaps	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
8.	1368	Community Maintenance Worker	Joseph J. Sablan	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	3,176.00	404.00	11,148.69	34,319.69
			Total:		\$245,516.00	\$0.00	\$0.00		\$0.00	\$245,516.00	\$69,505.58	\$3,960.00	\$0.00	\$3,559.98	\$1,424.00	\$12,862.00	\$808.00	\$92,119.56	\$337,635.56
SINAJANA																			
1.	1216	Mayor	Robert R.C. Hofmann	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$1,465.00	\$224.00	\$24,682.00	\$99,682.00
2.	1224	Vice Mayor	Rudy D. Iriarte	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	19,250.80	495.00	0.00	986.00	178.00	2,583.00	224.00	23,716.80	91,716.80
3.	1272	Administrative Assistant	Bernice Y. Sarrosa	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22
4.	1247	Municipal Clerk	AnnaMarie D. Sablan	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	4,688.00	299.00	12,678.90	36,263.90
5.	1256	Municipal Clerk	Michael R. Mafnas	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	0.00	224.00	7,915.90	31,500.90
6.	1304	Community Maintenance Worker	Vincent R. Blas	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
7.	1305	Community Maintenance Worker	Carlo C.C. Cabrera	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
8.	1330	Community Maintenance Worker	Alvin A. Agualo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	1,465.00	224.00	9,257.69	32,428.69
9.	1350	Community Maintenance Worker	Charles F. Castro	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69
10.	1369	Community Maintenance Worker	Roland P. Iriarte	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
 Fiscal Year 2016
 Agency Staffing Pattern
 (As of: 6-30-16 3rd Quarter Report)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
 Agency: MAYORS' COUNCIL OF GUAM
 Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
 FUND: GENERAL FUND

Input by Department											Input by Department									
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Am't		Retirement (J*28.31%)	Retire (DDI) (\$19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life I/					
Total:					\$337,101.00	\$0.00	\$0.00		\$0.00	\$337,101.00	\$95,433.29	\$4,950.00	\$0.00	\$4,887.96	\$1,780.00	\$12,784.00	\$1,419.00	\$121,254.26	\$458,355.26	
TALOFOFO																				
1.	1203	Mayor	Vicente S. Taitague	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$0.00	\$0.00	\$22,993.00	\$97,993.00	
2.	1273	Administrative Assistant	Beverly Joy P.C. Combo	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	6,510.00	404.00	16,835.22	47,911.22	
3.	1248	Municipal Clerk	Kimberly A. Salas	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	0.00	0.00	7,691.90	31,276.90	
4.	1306	Community Maintenance Worker	Arthur U. Castro	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	0.00	14,078.69	37,249.69	
5.	1307	Community Maintenance Worker	Joey J.M. Pablo	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
6.	1331	Community Maintenance Worker	Jeffrey T. Reyes	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
7.	1351	Community Maintenance Worker	Kasdos Kikku	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	404.00	14,482.69	37,653.69	
8.	1370	Community Maintenance Worker	Michael C. Tenorio	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
Total:					\$245,516.00	\$0.00	\$0.00		\$0.00	\$245,516.00	\$69,505.58	\$3,960.00	\$0.00	\$3,559.98	\$1,424.00	\$19,530.00	\$808.00	\$98,787.56	\$344,303.56	
TAMUNING - TUMON																				
1.	1214	Mayor	Louise C. Rivera	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$1,465.00	\$224.00	\$24,682.00	\$99,682.00	
2.	1223	Vice Mayor	Kenneth C. Santos	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	19,250.80	495.00	0.00	986.00	178.00	0.00	0.00	20,909.80	88,909.80	
3.	1274	Administrative Assistant	Jerome C. Tomagan	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22	
4.	1249	Municipal Clerk	Johnathan J.R. Rosario	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	1,465.00	224.00	9,380.90	32,965.90	
5.	1257	Municipal Clerk	Christina J. Cruz	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	6,510.00	0.00	14,201.90	37,786.90	
6.	1308	Community Maintenance Worker	Herman C. Santos, Jr.	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
7.	1309	Community Maintenance Worker	Albert M. Toves	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
8.	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	6,510.00	404.00	14,482.69	37,653.69	
9.	1352	Community Maintenance Worker	Theodore P. Dunga	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
10.	1371	Community Maintenance Worker	Jesse C. Manglona	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69	
Total:					\$337,101.00	\$0.00	\$0.00		\$0.00	\$337,101.00	\$95,433.29	\$4,950.00	\$0.00	\$4,887.96	\$1,780.00	\$18,533.00	\$1,076.00	\$126,660.26	\$463,761.26	
UMATAC																				
1.	1211	Mayor	Johnny A. Quintana	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$6,510.00	\$404.00	\$29,907.00	\$104,907.00	
2.	1275	Administrative Assistant	Jesse Q. Gofigan	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	2,285.00	299.00	12,505.22	43,581.22	

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(As of: 6-30-16 3rd Quarter Report)

[BBMR SP-1]

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND**

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J*28.31%)	Retire (DDI) (\$19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life I/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt											
3.	1250	Municipal Clerk	Sherry M. Agnon	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	2,583.00	224.00	10,498.90	34,083.90	
4.	1310	Community Maintenance Worker	John Peter G. Cruz	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	3,176.00	0.00	10,744.69	33,915.69	
5.	1311	Community Maintenance Worker	Robert A. Quintana	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
6.	1333	Community Maintenance Worker	Ivan G. Agnon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
7.	1353	Community Maintenance Worker	Francisco A. Agnon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	0.00	10,151.69	33,322.69	
8.	1372	Community Maintenance Worker	Peter P. Quintana	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
			Total:		\$245,516.00	\$0.00	\$0.00		\$0.00	\$245,516.00	\$69,505.58	\$3,960.00	\$0.00	\$3,559.98	\$1,424.00	\$17,137.00	\$927.00	\$96,513.56	\$342,029.56	
YIGO																				
1.	1213	Mayor	Rudy M. Matanane	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$4,688.00	\$299.00	\$27,980.00	\$102,980.00	
2.	1377	Vice Mayor	Anthony F. Sanchez	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	19,250.80	495.00	0.00	986.00	178.00	2,583.00	224.00	23,716.80	91,716.80	
3.	1276	Administrative Assistant	Judy L. Manibusan	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	0.00	0.00	9,921.22	40,997.22	
4.	1251	Municipal Clerk	Kolinda J. Onwerc	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	0.00	0.00	7,691.90	31,276.90	
5.	1379	Municipal Clerk	John F. Siguenza	E-3	22,724.00	0.00	0.00		0.00	22,724.00	6,433.16	495.00	0.00	329.50	178.00	2,583.00	224.00	10,242.66	32,966.66	
6.	1312	Community Maintenance Worker	Kalani M. Agnon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
7.	1313	Community Maintenance Worker	Erwin C. Leones	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
8.	1334	Community Maintenance Worker	Jayrald G. Nacino	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69	
9.	1354	Community Maintenance Worker	Darrell B. Quintanilla, Jr.	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
10.	1373	Community Maintenance Worker	Austin T. Rabon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
			Total:		\$336,240.00	\$0.00	\$0.00		\$0.00	\$336,240.00	\$95,189.54	\$4,950.00	\$0.00	\$4,875.48	\$1,780.00	\$12,437.00	\$971.00	\$120,203.02	\$456,443.02	
YONA																				
1.	1209	Mayor	Ken Joe M. Ada	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$21,232.50	\$495.00	\$0.00	\$1,087.50	\$178.00	\$2,583.00	\$224.00	\$25,800.00	\$100,800.00	
2.	1277	Administrative Assistant	VACANT	J-1	31,076.00	0.00	0.00		0.00	31,076.00	8,797.62	495.00	0.00	450.60	178.00	6,510.00	404.00	16,835.22	47,911.22	
3.	1252	Municipal Clerk	Rose Rene F. Guerrero	E-4	23,585.00	0.00	0.00		0.00	23,585.00	6,676.91	495.00	0.00	341.98	178.00	0.00	0.00	7,691.90	31,276.90	
4.	1314	Community Maintenance Worker	James F. Cruz	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69	
5.	1315	Community Maintenance Worker	Frankie I. Agnon	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,583.00	224.00	10,375.69	33,546.69	
6.	1335	Community Maintenance Worker	Jesse S.A. Cruz	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,285.00	299.00	10,152.69	33,323.69	
7.	1355	Community Maintenance Worker	Melvin R. Warner	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	0.00	0.00	7,568.69	30,739.69	
8.	1374	Community Maintenance Worker	McCarley U. Masaharu	F-1	23,171.00	0.00	0.00		0.00	23,171.00	6,559.71	495.00	0.00	335.98	178.00	2,285.00	299.00	10,152.69	33,323.69	
			Total:		\$245,516.00	\$0.00	\$0.00		\$0.00	\$245,516.00	\$69,505.58	\$3,960.00	\$0.00	\$3,559.98	\$1,424.00	\$18,829.00	\$1,674.00	\$98,952.56	\$344,468.56	

*Night Differential / Hazardous / Worker's Compensation / etc.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(As of: 6-30-16 3rd Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department											Input by Depa						
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(J)	(K)	(L)	(M)	(N)	(O)	(P)
								Date	Amt								
AGANA HEIGHTS GYMNASIUM																	
1.	AH-02	Recreation Leader I	John L.F. Pangelinan	D-5	\$22,094.00	\$0.00	\$1,105.00		\$0.00	\$23,199.00		6,567.64	\$495.00	\$0.00	\$336.39	\$178.00	\$0.00
2.	AH-03	Recreation Leader I (P/T)	Annie L. Santos	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00
3.	AH-04	Recreation Leader I (P/T)	Victor-Manuel Guzman, Jr.	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	121.00	178.00	0.00
4.	AH-09	Recreation Leader I (P/T)	Peter C. Atoigue	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00
5.	AH-10	Recreation Leader I (P/T)	Antonette M. Flores	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00
6.	AH-14	Recreation Leader I (P/T)	Joseph A.R. Ngeskabei	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00
			Total:		\$69,694.00	\$0.00	\$3,485.00		\$0.00	\$73,179.00		\$20,716.97	\$2,970.00	\$0.00	\$1,037.15	\$1,068.00	\$0.00
AGAT GYMNASIUM																	
1.	AGAT-01	Recreation Supervisor	Carmen I.A. Aguigui	I-1	\$28,595.00	\$0.00	\$1,430.00		\$0.00	\$30,025.00		\$8,500.08	\$495.00	\$0.00	\$435.36	\$178.00	\$1,924.00
2.	AGAT-02	Recreation Leader I (P/T)	Peter D. Herrera	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00
3.	AGAT-03	Recreation Leader I (P/T)	Digna L. Malaga	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00
4.	AGAT-04	Recreation Leader I (P/T)	Anthony S.N. Sablan	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	128.00	178.00	0.00
5.	AGAT-05	Recreation Leader I	Christopher J. Quichocho	D-1	19,040.00	0.00	952.00		0.00	19,992.00		5,659.74	495.00	0.00	289.88	178.00	1,465.00
6.	AGAT-07	Recreation Leader I (P/T)	Donna R. Mantanona	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00
			Total:		\$85,715.00	\$0.00	\$4,286.00		\$0.00	\$90,001.00		\$25,479.28	\$2,970.00	\$0.00	\$1,288.07	\$1,068.00	\$3,389.00
DEDEDO GYMNASIUM																	
1.	DED-01	Recreation Leader I	Andre A.S. Acda	D-1	\$19,040.00	\$0.00	\$952.00		\$0.00	\$19,992.00		\$5,659.74	\$495.00	\$0.00	\$289.88	\$178.00	\$0.00
2.	DED-03	Recreation Leader I (P/T)	Elizabeth M.B. Castro	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00
3.	DED-05	Recreation Leader I (P/T)	Antionette C.C. Falrad	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00
4.	DED-06	Recreation Supervisor	Josephine C. Galope	I-1	28,595.00	0.00	1,430.00		0.00	30,025.00		8,500.08	478.00	0.00	435.36	178.00	2,285.00
			Total:		\$66,675.00	\$0.00	\$3,334.00		\$0.00	\$70,009.00		\$19,819.55	\$1,963.00	\$0.00	\$1,015.13	\$712.00	\$2,285.00
SINAJANA GYMNASIUM																	
1.	SIN-01	Recreation Leader I	Doreen A. Leon Guerrero	D-1	19,040.00	\$0.00	\$952.00		\$0.00	\$19,992.00		\$5,659.74	\$495.00	\$0.00	\$289.88	\$178.00	\$3,940.00
2.	SIN-02	Recreation Leader I	Daniel S. Fejaran	D-1	19,040.00	0.00	952.00		0.00	19,992.00		5,659.74	495.00	0.00	289.88	178.00	\$0.00
3.	SIN-03	Recreation Leader I	Jeffrey J.A. Manosa	D-1	19,040.00	0.00	952.00		0.00	19,992.00		5,659.74	495.00	0.00	289.88	178.00	\$0.00
			Total:		\$57,120.00	\$0.00	\$2,856.00		\$0.00	\$59,976.00		\$16,979.21	\$1,485.00	\$0.00	\$869.65	\$534.00	\$3,940.00
TALOFOFO GYMNASIUM																	
1.	TAL-01	Program Coordinator I	Charles K. Naputi	K-1	\$33,911.00	\$0.00	\$1,696.00		\$0.00	\$35,607.00		\$10,080.34	\$495.00	\$0.00	\$516.30	\$178.00	\$0.00
2.	TAL-03	Recreation Leader I (P/T)	Raymond J. Pangelinan	D-1	9,520.00	0.00	476.00		0.00	9,996.00		2,829.87	495.00	0.00	144.94	178.00	0.00

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(As of: 6-30-16 3rd Quarter Report)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
Fund: GENERAL FUND

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K)-(O) Benefits					(P) Medical (Premium)
								Date	Amt		Retirement (J*28.31%)	Retire (DDI) (\$19.01*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life /	
3.	TAL-07	Recreation Leader I (P/T)	Monica A. Mero	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,829.87	495.00	0.00	144.94	178.00	0.00
4.	TAL-08	Recreation Leader I (P/T)	Salomee N. Santos	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,829.87	495.00	0.00	144.94	178.00	0.00
5.	TAL-09	Recreation Leader I (P/T)	Elmer C. Mafnas	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,829.87	495.00	0.00	144.94	178.00	0.00
			Total:		\$71,991.00	\$0.00	\$3,600.00		\$0.00	\$75,591.00	\$21,399.81	\$2,475.00	\$0.00	\$1,096.07	\$890.00	\$0.00
TAMUNING - TUMON GYMNASIUM																
1.	TT-001	Recreation Leader I	Sean P. Charfauros	D-1	\$19,040.00	\$0.00	\$952.00		\$0.00	\$19,992.00	\$5,659.74	\$495.00	\$0.00	\$289.88	\$178.00	\$0.00
2.	TT-002	Recreation Leader I	VACANT	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,659.74	495.00	0.00	289.88	178.00	6,510.00
3.	TT-004	Recreation Leader I (P/T)	Sezima L. Lagrosa	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,829.87	495.00	0.00	144.94	178.00	0.00
4.	TT-005	Recreation Leader I (P/T)	Nathan Lee R. Agulto	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,829.87	495.00	0.00	144.94	178.00	0.00
5.	TT-006	Recreation Leader I	Robert M. Diego	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,659.74	495.00	0.00	289.88	178.00	3,940.00
			Total:		\$76,160.00	\$0.00	\$3,808.00		\$0.00	\$79,968.00	\$22,638.94	\$2,475.00	\$0.00	\$1,159.54	\$890.00	\$10,450.00
YIGO GYMNASIUM																
1.	YMOG-01	Recreation Supervisor	Phillip C. Leoni Guerrero	I-1	\$28,595.00	\$0.00	\$1,430.00		\$0.00	\$30,025.00	\$8,500.08	\$495.00	\$0.00	\$435.36	\$178.00	\$2,583.00
2.	YMOG-03	Recreation Leader I	Vince P. See	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,659.74	495.00	0.00	289.88	178.00	0.00
3.	YMOG-04	Recreation Leader I (P/T)	Trey L. Dumas	D-1	9,520.00	0.00	476.00		0.00	9,996.00	2,829.87	495.00	0.00	144.94	178.00	0.00
4.	YMOG-05	Recreation Leader I	VACANT	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,659.74	495.00	0.00	289.88	178.00	6,510.00
			Total:		\$76,195.00	\$0.00	\$3,810.00		\$0.00	\$80,005.00	\$22,649.42	\$1,980.00	\$0.00	\$1,160.07	\$712.00	\$9,093.00
YONA GYMNASIUM																
1.	YON-02	Recreation Leader I	Francine A. Garrido	D-1	\$19,040.00	\$0.00	\$952.00		\$0.00	\$19,992.00	\$5,659.74	\$495.00	\$2,401.00	\$226.00	\$178.00	\$0.00
2.	YON-03	Recreation Leader I	Joshua D. Fernandez	D-1	19,040.00	0.00	952.00		0.00	19,992.00	5,659.74	495.00	0.00	289.88	178.00	2,583.00
3.	YON-04	Recreation Leader I	Michael D. Gunnsatso	D-1	19,040.00	0.00	0.00		0.00	19,040.00	5,390.22	495.00	0.00	276.08	178.00	0.00
4.	YON-05	Recreation Leader I	Kasteno K. Adam	D-2	19,761.00	0.00	988.00		0.00	20,749.00	5,874.04	495.00	0.00	300.86	178.00	0.00
			Total:		\$76,881.00	\$0.00	\$2,892.00		\$0.00	\$79,773.00	\$22,583.74	\$1,980.00	\$2,401.00	\$1,092.82	\$712.00	\$2,583.00
			FTE TOTAL: 214		\$6,267,070.00	\$0.00	\$29,391.00		\$748.00	\$6,297,209.00	\$1,657,326.57	\$105,418.00	\$2,401.00	\$91,204.76	\$38,092.00	\$395,252.00